

# Attorney General

RIFANS Agency: 066

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.066	3000101.01	11,921,884	11,960,749	12,389,959	11,625,998	12,451,507
10.066	3000102.01	68,745	107,178	74,021	91,279	91,279
10.066	3000103.01	249,057	252,767	285,292	264,710	281,251
10.066	3000104.01	637,282	663,750	-	-	-
10.066	3000105.01	(49)	-	-	-	-
10.066	3000106.01	219,169	258,167	260,971	254,234	270,679
10.066	3000113.01	11,364	10,629	-	-	-
	<b>Traffic Resource Prosecutor</b>					
	<b>Total General Revenue</b>	<b>13,107,452</b>	<b>13,253,240</b>	<b>13,010,243</b>	<b>12,236,221</b>	<b>13,094,716</b>
10.066	3005113.02	21,957	83,419	68,795	91,491	24,983
10.066	4566103.02	-	-	-	64,877	-
	<b>Adult Drug Court Prosecution</b>					
	<b>Subtotal CFDA No. 00.000</b>	<b>21,957</b>	<b>83,419</b>	<b>68,795</b>	<b>156,368</b>	<b>24,983</b>
10.066	3005105.02	3	-	-	-	-
	<b>Juvenile Accountability Grant</b>					
	<b>Subtotal CFDA No. 16.523</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.066	3005107.02	21,916	-	-	-	-
	<b>Juvenile Delinquency Prevention</b>					
	<b>Subtotal CFDA No. 16.540</b>	<b>21,916</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.066	3005102.02	39,718	55,073	38,021	29,564	29,628
	<b>Victims of Crime</b>					
	<b>Subtotal CFDA No. 16.575</b>	<b>39,718</b>	<b>55,073</b>	<b>38,021</b>	<b>29,564</b>	<b>29,628</b>
10.066	3005112.02	92,205	40,029	-	-	-
	<b>Drug Court</b>					
	<b>Subtotal CFDA No. 16.579</b>	<b>92,205</b>	<b>40,029</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.066	3005104.02	39,339	54,137	-	41,517	42,053
	<b>Community Prosecutor</b>					
	<b>Subtotal CFDA No. 16.580</b>	<b>39,339</b>	<b>54,137</b>	<b>-</b>	<b>41,517</b>	<b>42,053</b>

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10.066	3005103.02	245,141	346,966	269,628	212,501	221,252
	Violence Against Women					
10.066	4566102.02	-	-	-	176,770	40,370
	Prosecution Project					
	Subtotal CFDA No. 16.588	245,141	346,966	269,628	389,271	261,622
10.066	3005115.02	-	-	-	44,536	-
	Grants to Encourage					
	Subtotal CFDA No. 16.590	-	-	-	44,536	-
10.066	4566101.02	-	-	-	430,000	-
	Integrated Prosecutor					
	Subtotal CFDA No. 16.803	-	-	-	430,000	-
10.066	3005101.02	741,254	764,272	841,596	767,846	833,994
	State Medicaid Fraud Unit					
	Subtotal CFDA No. 93.775	741,254	764,272	841,596	767,846	833,994
	<b>Total Federal Funds</b>	<b>1,201,533</b>	<b>1,343,896</b>	<b>1,218,040</b>	<b>1,859,102</b>	<b>1,192,280</b>
10.066	3010101.03	250,028	245,185	249,230	244,925	254,017
	Forfeiture of Property					
10.066	3010102.03	4,245	18,863	17,072	19,086	19,659
	Gambling Forfeitures					
10.066	3010103.03	16,386	-	12,996	72,616	74,796
	Federal Forfeitures					
10.066	3010104.03	-	-	-	40,000	-
	Drug Market Intervention					
10.066	3010105.03	48,970	31,336	65,000	65,000	65,000
	AG Settlement					
	<b>Total Restricted Receipts</b>	<b>319,629</b>	<b>295,384</b>	<b>344,298</b>	<b>441,627</b>	<b>413,472</b>
	<b>Total - Criminal</b>	<b>14,628,614</b>	<b>14,892,520</b>	<b>14,572,581</b>	<b>14,536,950</b>	<b>14,700,468</b>
10.066	3015101.01	3,474,402	3,557,388	3,762,799	3,396,987	3,550,237
	Civil					
10.066	3015103.01	124,113	127,333	194,054	188,960	197,097
	Special Counsel DHS					

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10.066	3015104.01	444,808	306,544	428,337	405,746	426,816
10.066	3015107.01	-	-	-	151,400	-
	<b>Total General Revenue</b>	<b>4,043,323</b>	<b>3,991,265</b>	<b>4,385,190</b>	<b>4,143,093</b>	<b>4,174,150</b>
10.066	3025101.03	547,930	515,601	588,632	511,008	542,687
10.066	3025102.03	-	32,813	-	177,500	246,500
	<b>Total Restricted Receipts</b>	<b>547,930</b>	<b>548,414</b>	<b>588,632</b>	<b>688,508</b>	<b>789,187</b>
	<b>Total - Civil</b>	<b>4,591,253</b>	<b>4,539,679</b>	<b>4,973,822</b>	<b>4,831,601</b>	<b>4,963,337</b>
10.066	3030101.01	940,237	998,646	1,000,244	1,025,577	1,075,046
	<b>Total General Revenue</b>	<b>940,237</b>	<b>998,646</b>	<b>1,000,244</b>	<b>1,025,577</b>	<b>1,075,046</b>
10.066	3031106.02	37,164	1,214	-	-	-
	Subtotal CFDA No. 00.000	37,164	1,214	-	-	-
10.066	3031107.02	16,650	3,403	-	30,709	-
	Subtotal CFDA No. 16.554	16,650	3,403	-	30,709	-
10.066	3031105.02	42,776	48,860	56,500	56,550	56,550
	Subtotal CFDA No. 16.579	42,776	48,860	56,500	56,550	56,550
	<b>Total Federal Funds</b>	<b>96,590</b>	<b>53,477</b>	<b>56,500</b>	<b>87,259</b>	<b>56,550</b>
	<b>Total - Bureau of Criminal Identification</b>	<b>1,036,827</b>	<b>1,052,123</b>	<b>1,056,744</b>	<b>1,112,836</b>	<b>1,131,596</b>
10.066	3035101.01	2,459,400	2,568,273	2,704,066	2,666,075	2,788,249
	General	2,459,400	2,568,273	2,704,066	2,666,075	2,788,249

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	<b>Total General Revenue</b>	2,459,400	2,568,273	2,704,066	2,666,075	2,788,249
21.066	7066101.05 RICAP - AG Building Repairs	157,154	220,879	200,000	726,847	200,000
	<b>Total Other Funds</b>	157,154	220,879	200,000	726,847	200,000
	<b>Total - General</b>	2,616,554	2,789,152	2,904,066	3,392,922	2,988,249
	<b>Department Total</b>	22,873,248	23,273,474	23,507,213	23,874,309	23,783,650
	<b>General Revenue</b>	20,550,412	20,811,424	21,099,743	20,070,966	21,132,161
	Federal Funds	1,298,123	1,397,373	1,274,540	1,946,361	1,248,830
	Restricted Receipts	867,559	843,798	932,930	1,130,135	1,202,659
	Other Funds	157,154	220,879	200,000	726,847	200,000
	<b>Grand Total: Attorney General</b>	22,873,248	23,273,474	23,507,213	23,874,309	23,783,650